



Town of Newmarket
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Statement of Remuneration & Expenses Information Report

Report Number: INFO-2024-08

Department(s): Financial Services

Author(s): Mike Mayes, Director, Financial Services

Date: April 2, 2024

In accordance with the Procedure By-law, any member of Council may make a request to the Town Clerk that this Report be placed on an upcoming Committee of the Whole agenda for discussion.

Purpose

The purpose of this report is to comply with legislative requirements by providing Council with the 2023 Payments to Elected and Appointed Officials. This information will be made available to the public and posted on the Town's website by March 31, 2024.

Background

The Municipal Act, 2001 states:

Statement

284.(1) The Treasurer of a municipality shall in each year, on or before March 31st, provide to the Council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- a) Each Member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council;
- b) Each Member of Council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or services as a member of the body. 2001, c.25, s.284 (1).

Mandatory item

(2) The statement shall identify the by-law under which the remuneration or expenses were authorized to be paid. 2001, c. 25, s.284 (2).

Statement to be provided to municipality

(3) If, in any year, anybody, including a local board, pays remuneration or expenses to one of its members who was appointment by a municipality, the body shall on or before January 31 in the following year provide to the municipality an itemized statement of the remuneration and expenses paid for the year. 2001, c.25, s. 284 (3).

Public records

(4) Despite the Municipal Freedom of Information and Protection of Privacy Act, statements provided under subsections (1) and (3) are public records. 2001, c. 25, s. 284 (4).

The annual Statement of Remuneration and Expenses summarizes the payments, remuneration and expenses to Members of Council. In compliance with the Town's Elected Officials Expense Policy, a detailed account of expenses incurred by each Council Member has been posted to the Town's website after each month.

The following by-laws provide authorization for these payments:

- | | |
|---|-----------------|
| • Council remuneration | By-law 1999-100 |
| • Newmarket Committee of Adjustment | By-law 2011-20 |
| • Members of the Property Standards Committee | By-law 2015-44 |
| • Library Board | By-law 2013-42 |
| • Members of Newmarket-Tay Power Distribution Limited | By-law 2000-136 |

Discussion

Statement of Remuneration and Expenses (Appendix A)

The Statement of Remuneration and Expenses is a summary of the information provided in Appendices B to D. It is the formal Declaration by the Treasurer.

This includes payments by the Town of Newmarket to elected officials (Members of Council) and appointed (statutory boards) officials. As such, it does not include:

- Payments to members of a board who were not appointed by Council;

The Regional Municipality of York reports separately on the payments it makes for members of the Regional Council. These are paid to the local municipality. For completeness and transparency, they have been included and shown separately in this report.

Remuneration for Members of Council (Appendix B)

The intention of this schedule is to provide clarity and transparency with regards to Council remuneration.

The first section, T4 Income Reporting, is the information reported on the 2023 T4's for Members of Council.

The column, Employment Income, is the taxable amount paid and is included on the T4. This is the amount that would be reported for Public Sector Salary Disclosure if applicable. It includes both the taxable portion of remuneration from the Town and the portion paid by the Town on behalf of the Region.

The second section splits the remuneration between that provided for by the Town and the Region. The Town portion is the amount reported in the Statement of Remuneration and Expenses.

Comparison of Actual Payments to Base Pay Rates (Appendix B.1)

The actual remuneration paid during the year will always differ from the base pay rate. There are two reasons for this:

1. Timing of paydays – the two-week payroll periods do not normally fit exactly into a 365 (or 366 day) year.
The first payday in 2023 was Friday, January 6th. The last pay of 2023 was Friday, December 22nd.
2. There can be one extra weekday in a year and up to two extra workdays in a leap year.
A normal year has 260 working days (52 five-day weeks).

Council pay rates can be found on the [Town's website](#).

Benefits for Members of Council (Appendix C)

Some benefits, such as allowances are generally considered to be taxable benefits and are included on the T4. The Region's share has been reported separately.

Other benefits include the employer's share of statutory deductions, payroll taxes and group benefits (health and dental). The Town is self-insured for group benefits – the actual costs are dependent upon eligible claims submitted. For privacy reasons, an average was applied.

Both of these benefit totals are included in the Statement of Remuneration and Expenses.

Analysis of Expenses to Members of Council (Appendix D)

This is an itemized listing of discretionary and corporate expenses incurred by Members of Council. This list was posted on the Town's website at the end of February 2024.

The discretionary amounts have been included in the Statement of Remuneration and Expenses.

Conclusion

Copies of this report and its appendices will be available in hardcopy to the public through the Legislative Services department. As well, the expenses have been posted to the [Town's website](#).

Business Plan and Strategic Plan Linkages

This report links to Newmarket's key strategic directions in being Well Managed through fiscal responsibility and supports Council's strategic priority of aligning ourselves with communications best practices.

Consultation

The Library Board details were provided by Library staff. Newmarket-Tay Power Distribution Limited provided details on the payments to the Mayor. Regional Municipality of York also provided details on the Mayor and Regional Councillor payments.

Human Resource Considerations

N/A

Budget Impact

N/A

Attachments

- A. Statement of Remuneration and Expenses
- B. Remuneration for Members of Council
 - B.1) Comparison of Actual Payments to Base Pay Rates
- C. Benefits for Members of Council
- D. Analysis of Expenses to Members of Council

Approval

Mike Mayes, CPA, CGA, DPA

Director, Financial Services/Treasurer

Esther L. Armchuk, LL.B

Commissioner, Corporate Services

Contact

For more information, contact: Mike Mayes at 905-953-5300, ext. 2102 or via e-mail at mmayes@newmarket.ca

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

1) 2023 Payments to Members of Council pursuant to Sections 283(1) and 283(2) of the Municipal Act, 2001:

BYLAW 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	115,096.02	12,607.41	28,160.16	155,863.59	6,462.79	162,326.38
Tom Vegh	74,318.11	8,356.95	20,707.82	103,382.88	5,904.26	109,287.14
Christina Bisanz	53,215.51	7,538.92	13,063.25	73,817.68	6,914.89	80,732.57
Kelly Broome	53,215.51	6,338.92	16,857.86	76,412.29	6,406.10	82,818.39
Bob Kwapis	53,215.51	7,538.92	17,063.46	77,817.89	9,440.21	87,258.10
Trevor Morrison	53,215.51	7,538.92	17,063.46	77,817.89	6,150.31	83,968.20
Grace Simon	53,215.51	7,538.92	17,063.46	77,817.89	5,464.28	83,282.17
Jane Twinney	53,215.51	7,538.92	17,063.46	77,817.89	4,188.16	82,006.05
Victor Woodhouse	53,215.51	7,437.89	13,045.95	73,699.35	3,520.30	77,219.65
	561,922.70	72,435.77	160,088.88	794,447.35	54,451.30	848,898.65

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

2) 2023 Payments to Members of the Newmarket Committee of Adjustment pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2011-20	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Seyedmohsen Alavi	960.00			960.00		960.00
Michelle Starnes	800.00			800.00		800.00
Josh Scholten	500.00			500.00		500.00
Andrea Lewis	600.00			600.00		600.00
James Georgeff	400.00			400.00		400.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

3) 2023 Payments to Members of the Property Standards Committee pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2015-44	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Don Guy	-			-		-
Rob Green	-			-		-
Sonja Meehan	-			-		-
Philip Brearton	-			-		-
Frederick Stoneman	-			-		-

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

4) 2023 Payments to Members of the Newmarket Public Library Board pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2013-42	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Darryl Gray				-		-
Kelly Broome				-		-
Beth Stevenson				-		-
Rex Taylor				-		-
Neila Poscente				-		-
Trevor Morrison	-			-	132.30	132.30
Victor Woodhouse				-		-

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

5) 2023 Payments to Members of the Newmarket-Tay Hydro Board appointed by Council pursuant to section 283(3) of the Municipal Act, 2001:

BYLAW 2000-136	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	10,004.00			10,004.00		10,004.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

6) 2023 Payments to Members of Regional Municipality of York Council:

	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
John Taylor	62,045.76	-	10,268.51	72,314.27	3,833.79	76,148.06
Tom Vegh	62,045.76	-	10,268.51	72,314.27	5,512.38	77,826.65

Respectfully Submitted,

 Mike Mayes, Treasurer

TOWN OF NEWMARKET
Appendix B – REMUNERATION FOR MEMBERS OF COUNCIL
December 31, 2023

Name	Position	T4 INCOME REPORTING		
		Employment Income	Severance Pay Payable	Remuneration per T4
John Taylor	Reg.Counc./Mayor	\$ 177,141.78	\$ -	\$ 177,141.78
Tom Vegh	Councillor/ Reg. Councillor	\$ 136,363.87	\$ -	\$ 136,363.87
Christina Bisanz	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Kelly Broome	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Bob Kwapis	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Trevor Morrison	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Grace Simon	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Jane Twinney	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
Victor Woodhouse	Councillor	\$ 53,215.51	\$ -	\$ 53,215.51
		\$ 686,014.22	\$ -	\$ 686,014.22

SOURCES OF REMUNERATION			
York Region	Town	Severance	Total Remuneration
62,045.76	115,096.02	-	177,141.78
62,045.76	74,318.11	-	136,363.87
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
-	53,215.51	-	53,215.51
124,091.52	561,922.70	-	686,014.22

TOWN OF NEWMARKET
Appendix B.1 – COMPARISON OF ACTUAL PAYMENTS TO BASE PAY
December 31, 2023

Name	Position	2023 Base Pay	Minor or retroactive adjustment	2023 Remuneration from the Town
John Taylor	Mayor	\$ 115,096.10	-\$ 0.08	\$ 115,096.02
Tom Vegh	Reg. Councillor	\$ 74,318.14	-\$ 0.03	\$ 74,318.11
Christina Bisanz	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Kelly Broome	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Bob Kwapis	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Trevor Morrison	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Grace Simon	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Jane Twinney	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
Victor Woodhouse	Councillor	\$ 53,215.73	-\$ 0.22	\$ 53,215.51
		\$ 561,924.32	-\$ 1.65	\$ 561,922.67

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
December 31, 2023

		T4 INCOME REPORTING				
Name	Position	Lease Car	Car Allowance	Communication Allowance	Life Insurance and AD&D	Total Benefits per T4
John Taylor	Reg.Councillor / Mayor	\$ 3,876.96	\$ 7,263.62	\$ 1,200.00	\$ 266.83	\$ 12,607.41
Tom Vegh	Councillor/Reg. Councillor	\$ -	\$ 6,988.45	\$ 1,200.00	\$ 168.50	\$ 8,356.95
Christina Bisanz	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 127.03	\$ 7,538.92
Kelly Broome	Councillor	\$ -	\$ 6,211.89	\$ -	\$ 127.03	\$ 6,338.92
Bob Kwapis	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 127.03	\$ 7,538.92
Trevor Morrison	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 127.03	\$ 7,538.92
Grace Simon	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 127.03	\$ 7,538.92
Jane Twinney	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 127.03	\$ 7,538.92
Victor Woodhouse	Councillor	\$ -	\$ 6,211.89	\$ 1,200.00	\$ 26.00	\$ 7,437.89
		\$ 3,876.96	\$ 57,735.30	\$ 9,600.00	\$ 1,223.51	\$ 72,435.77

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
December 31, 2023

Name	Position	OTHER BENEFITS				
		OMERS	CPP	EHT	Group Benefits	Total Other Benefits
John Taylor	Reg.Councillor / Mayor	\$ 14,915.23	\$ 3,754.45	\$ 2,490.27	\$ 7,000.21	\$ 28,160.16
Tom Vegh	Councillor/Reg. Councillor	\$ 8,340.94	\$ 3,754.45	\$ 1,612.22	\$ 7,000.21	\$ 20,707.82
Christina Bisanz	Councillor	\$ 5,471.90	\$ 3,406.64	\$ 1,184.71	\$ 3,000.00	\$ 13,063.25
Kelly Broome	Councillor	\$ 5,361.10	\$ 3,335.24	\$ 1,161.31	\$ 7,000.21	\$ 16,857.86
Bob Kwapis	Councillor	\$ 5,471.90	\$ 3,406.64	\$ 1,184.71	\$ 7,000.21	\$ 17,063.46
Trevor Morrison	Councillor	\$ 5,471.90	\$ 3,406.64	\$ 1,184.71	\$ 7,000.21	\$ 17,063.46
Grace Simon	Councillor	\$ 5,471.90	\$ 3,406.64	\$ 1,184.71	\$ 7,000.21	\$ 17,063.46
Jane Twinney	Councillor	\$ 5,471.90	\$ 3,406.64	\$ 1,184.71	\$ 7,000.21	\$ 17,063.46
Victor Woodhouse	Councillor	\$ 5,462.58	\$ 3,400.63	\$ 1,182.74	\$ 3,000.00	\$ 13,045.95
		\$ 61,439.35	\$ 31,277.97	\$ 12,370.09	\$ 55,001.47	\$ 160,088.88

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

MAYOR John Taylor - Mayor Expenses:				AMOUNT
1	Lake Simcoe Conservation Foundation	Event Ticket	\$	300.00
2	NewRoads Performing Arts Centre	Event ticket	\$	67.80
3	Newmarket Food Pantry	Sponsorship	\$	250.00
4	Pedaling Possibilities	Community Event	\$	22.63
5	NewRoads Performing Arts Centre	Event ticket	\$	50.00
6	Newmarket Chamber of Commerce	Community Event	\$	152.64
7	YouthSpeak Performance Charity	Event Ticket	\$	106.08
8	RiLax Events	Event ticket	\$	70.56
9	Canada Helps Org.	Event ticket	\$	35.00
10	Newmarket Food Pantry	Community Event	\$	100.00
11	The Easter Seal Ontario	Event ticket	\$	160.00
12	CHATS	Community Event	\$	160.00
13	Recreation and Culture	Community Event Permit	\$	33.68
14	NACCA Fundraising Gala & Volunteer Appreciation	Community Event	\$	161.08
15	Inn Team	Fundraising Event	\$	200.00
16	Pine Tree Potters Guild	Community Event	\$	120.00
17	York Region Centre for Community Safety	Event Ticket	\$	75.00
18	Southlake Regional Health Centre Foundation	Community Event	\$	67.54
19	Rescue Lake Simcoe Charitable Foundation	Event Ticket	\$	100.00
20	The Samosa Master Inc.	Community Event	\$	30.00
21	NewRoads Performing Arts Centre	Fundraising Event	\$	101.76
22	NewRoads Performing Arts Centre	Event Ticket	\$	40.70
23	Visa	Fuel and Vehicle Maintenance Year to Date	\$	1,608.15
24	City Nation Place Conference	Registration	\$	1,103.24
25	Newmarket Chamber of Commerce	Community Event	\$	151.37
26	City Nation Place Conference	Transportation	\$	519.47
27	City Nation Place Conference	Transportation	\$	448.40

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

	28	City Nation Place Conference	Transportation	\$ 109.04
	29	City Nation Place Conference	Meals	\$ 40.28
	30	City Nation Place Conference	Meals	\$ 53.37
	31	Civic Action Conference	Transportation	\$ 25.00
TOTAL				\$ 6,462.79
2023 Annual Budget				\$ 17,625.00
% spent				36.67%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Expenses for Regional Council representation paid by the Region of York:			
1	AMO Annual Conference	Accommodation	\$ 719.22
2	AMO Annual Conference	Registration	\$ 926.60
3	AMO Symposium Conference	Registration	\$ 559.68
4	AMO Symposium Conference	Registration	\$ 61.82
5	Meeting in Ottawa	Transportation	\$ 664.72
6	Meeting in Ottawa	Accomodation	\$ 820.29
7	AMO Annual Conference	Meals	\$ 81.46
TOTAL			\$ 3,833.79

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

REGIONAL COUNCILLOR Tom Vegh - Deputy Mayor Expenses:				AMOUNT
1	Adobe	Subscription		\$ 28.48
2	Adobe	Subscription		\$ 28.48
3	Newmarket Chamber of Commerce	Event ticket		\$ 66.14
4	NewRoads Performing Arts Centre	Event ticket		\$ 33.90
5	Newmarket Citizens Band	150th Anniversary Books		\$ 25.00
6	Recreation and Culture	Community Event Sponsorship		\$ 211.97
7	Adobe	Subscription		\$ 28.48
8	Lake Simcoe Conservation Foundation	Community Event Donation		\$ 100.00
9	Adobe	Subscription		\$ 28.48
10	York Region Food Network	Community Event		\$ 200.00
11	Lake Simcoe Conservation Foundation	Community Event		\$ 375.00
12	Good Roads Conference	Meals		\$ 126.59
13	Pedaling Possibilities	Community Event		\$ 22.63
14	LSCF Fundraiser	Community Event		\$ 350.00
15	Catering For a Cause	Community Event		\$ 50.00
16	YRFN Fundraiser	Community Event		\$ 101.95
17	FCM Annual Conference	Meals		\$ 105.64
18	Tim Hortons Breakfast	Wards 1 & 4 E-Waste Events Volunteers		\$ 221.75
19	Robin O'Connor	Website Admin & Management		\$ 76.32
20	Pride Pins	York Pride Community Event		\$ 321.29
21	Adobe	Subscription		\$ 28.48
22	A Taste Of The Islands	Community Event		\$ 23.40
23	York Region Food Network	Community Event		\$ 20.00
24	Special Olympics Ontario	Community Event		\$ 209.87
25	Adobe	Subscription		\$ 28.48
26	Sunny Morning Breakfast & Lunch	Breakfast meeting re Fairy Lake Fishing		\$ 43.30
27	Bahen Hospice	Community Event		\$ 195.00
28	Rose of Sharon Services for Young Mothers	Community Event		\$ 200.00
29	Adobe	Subscription		\$ 28.48
30	The George Brew House Eatery	Lunch meeting re Social Media Platforms		\$ 56.59
31	Meta for Business	Public Information Notices		\$ 89.55
32	Metropolis	Breakfast re New Volunteer Translator Interview		\$ 10.42
33	Metropolis	Breakfast re Hanukkah in Newmarket		\$ 10.18

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

34	Sunny Morning Breakfast & Lunch	Breakfast meeting re Fairy Lake Family Fishing	\$ 60.37
35	108 Health Promotion	Community Event	\$ 12.23
36	Neighbour Media Inc.	Community Event	\$ 156.25
37	Recreation and Culture	Community Event Permit	\$ 33.68
38	Newmarket Chamber of Commerce	Community Event	\$ 152.64
39	NACCA	Community Event	\$ 161.08
40	Adobe	Subscription for Sept. 11 - Nov. 10	\$ 56.97
41	Shoppers Drug Mart	Santa Claus Parade Hand-Outs	\$ 47.66
42	Newmarket Historical Society	Annual membership	\$ 30.00
43	The Samosa Master Inc.	Community Event	\$ 30.00
44	NewRoads Performing Arts Centre	Community Event	\$ 25.44
45	Merk Photography	Portraits of Giving Community Event	\$ 148.00
46	NewRoads Performing Arts Centre	Community Event	\$ 50.88
47	Joia On Main	Lunch meeting re Provincial/Regional Review	\$ 88.30
48	Orient Bistro Fine Chinese Dining & Bar	Lunch meeting re Chinese Social Media Training	\$ 68.26
49	Optimist Youth hall	Community Event	\$ 10.00
50	Real Canadian Superstore	Holiday chocolates for Staff & Volunteers	\$ 443.36
51	Gift Cards	For Volunteer Translators	\$ 700.00
52	NuStachio Nut Shoppe	Christmas nut assortments for Community Volunteers	\$ 51.03
53	Cintas Canada Ltd.	Fleece Vest	\$ 61.06
54	Amazon	USB Charger	\$ 21.36
55	Adobe	Subscription for Dec. 11 - Jan. 10	\$ 28.48
56	Amazon	USB Charger	\$ 21.36
		TOTAL	\$ 5,904.26
		2023 Annual Budget	\$ 7,517.00
		% spent	78.55%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Expenses for Regional Council representation paid by the Region of York:			
1	FCM Annual Conference	Registration	\$ 1,118.70
2	AMO Annual Conference	Registration	\$ 926.60
3	OGRA Conference	Registration	\$ 932.25
4	FCM Annual Conference	Transportation	\$ 99.94
5	FCM Annual Conference	Accommodation	\$ 1,403.61
6	OGRA Conference	Accommodation	\$ 1,688.48
7	OGRA Conference	Transportation	\$ 75.89
8	CNE Board Meeting	Transportation	\$ 80.51
9	AMO Annual Conference	Registration cancellation	-\$ 813.60
		TOTAL	\$ 5,512.38

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR Grace Simon - Council Expenses:				AMOUNT
1	Service From The Heart	Ward 1 Newsletter		\$ 60.00
2	Lake Simcoe Conservation Foundation	Community Event Donation		\$ 100.00
3	Newmarket Chamber of Commerce	Community Event		\$ 96.67
4	Newmarket Chamber of Commerce	Community Event		\$ 151.37
5	Canada Post Corporation	Ward 1 Neighbourhood Mail		\$ 586.65
6	Alliance Press Inc.	Ward 1 Spring Clean up Postcards		\$ 574.95
7	Anne Marie Daniolos	Website Support		\$ 240.00
8	Papersavers Limited	Waste disposal Event		\$ 1,180.42
9	GFL Environmental	Ward 1 Clean up		\$ 1,526.40
10	FacePainting4U	Community Event		\$ 125.00
11	108 Health Promotion	Community Event		\$ 81.52
12	Newmarket Chamber of Commerce	Community Event		\$ 152.64
13	Recreation and Culture	Community Event Permit		\$ 33.68
14	Mister Soft Treats Ice Cream Co.	Community Event		\$ 356.16
15	MarKing Equipment & Engraving Limited	Name Tag		\$ 17.76
16	Anne Marie Daniolos	Ward 1 Newsletter		\$ 60.00
17	Cintas Canada Ltd.	Fleece Vest		\$ 61.06
18	Anne Marie Daniolos	Ward 1 Newsletter		\$ 60.00
	TOTAL			\$ 5,464.28
	2023 Annual Budget			\$ 6,862.00
	% spent			79.63%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

		Newmarket Public Library Board - Councillor Victor Woodhouse		
		TOTAL	\$ -	
		2023 Annual Budget	\$ -	
		COUNCILLOR Victor Woodhouse - Council Expenses:	AMOUNT	
	1	Newmarket Chamber of Commerce	Event ticket	\$ 66.14
	2	Robin O'Connor	Website Admin & Management	\$ 457.92
	3	Newmarket Citizens Band	150th Anniversary Books	\$ 100.00
	4	Lake Simcoe Conservation Foundation	Community Event Donation	\$ 100.00
	5	Newmarket Chamber of Commerce	Community Event	\$ 96.67
	6	Newmarket Chamber of Commerce	Community Event	\$ 151.37
	7	A Good Gift LLC	Community Event	\$ 50.33
	8	Robin O'Connor	Website Admin & Management	\$ 457.92
	9	Princess Auto	Ward 2 Clean up Supplies	\$ 47.47
	10	AMO Seminar	Registration	\$ 559.68
	11	AMO Seminar	Registration cancellation	-\$ 483.36
	12	108 Health Promotion	Community Event	\$ 81.52
	13	Mister Soft Treats Ice Cream Co.	Community Event	\$ 432.48
	14	Newmarket Food Pantry	Community Event	\$ 150.00
	15	Newmarket Chamber of Commerce	Community Event	\$ 30.53
	16	Newmarket Chamber of Commerce	Community Event	\$ 152.64
	17	Robin O'Connor	Website Admin & Management	\$ 457.92
	18	Recreation and Culture	Community Event Permit	\$ 33.68
	19	MarKing Equipment & Engraving Limited	Name Tag	\$ 32.97
	20	NewRoads Performing Arts Centre	Community Event	\$ 25.44
	21	Robin O'Connor	Website Admin & Management	\$ 457.92
	22	Cintas Canada Ltd.	Fleece Vest	\$ 61.06
		TOTAL		\$ 3,520.30
		2023 Annual Budget		\$ 6,862.00
		% spent		51.30%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR JANE TWINNEY - Council Expenses:				AMOUNT
1	Lake Simcoe Conservation Foundation	Community Event Donation		\$ 100.00
2	FCM Annual Conference	Registration		\$ 1,002.34
3	Canada Post Corporation	Ward 3 Neighbourhood Mail		\$ 376.00
4	Alliance Press Inc.	Ward 3 Meeting Postcards		\$ 396.86
5	A Good Gift LLC	Community Event		\$ 50.33
6	FCM Annual Conference	Transportation		\$ 25.00
7	Costco	Ward meeting supplies		\$ 27.37
8	108 Health Promotion	Community Event		\$ 81.52
9	Mister Soft Treats Ice Cream Co.	Community Event		\$ 984.53
10	Newmarket Chamber of Commerce	Community Event		\$ 152.64
11	Recreation and Culture	Community Event Permit		\$ 33.67
12	NewRoads Performing Arts Centre	Community Event		\$ 25.44
13	NewRoads Performing Arts Centre	Community Event		\$ 50.88
14	Metro	Plants for Glen Cedar PS		\$ 81.37
15	Canada Post Corporation	Neighbourhood mail		\$ 375.87
16	Alliance Press Inc.	Ward 3 Holiday Cards		\$ 424.34
		TOTAL		\$ 4,188.16
		2023 Annual Budget		\$ 6,862.00
		% spent		61.03%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Newmarket Public Library Board - Councillor Trevor Morrison			
1	Newmarket Chamber of Commerce	Business Excellence Awards	\$ 132.30
TOTAL			\$ 132.30
2023 Annual Budget			\$ -

COUNCILLOR Trevor Morrison - Council Expenses:			AMOUNT
1	Lake Simcoe Conservation Foundation	Community Event Donation	\$ 100.00
2	Newmarket Chamber of Commerce	Community Event	\$ 96.67
3	FCM Annual Conference	Registration	\$ 1,002.34
4	FCM Annual Conference	Accommodation	\$ 1,064.64
5	GFL Environmental	Ward 4 Clean up	\$ 1,526.40
6	108 Health Promotion	Community Event	\$ 81.52
7	Mister Soft Treats Ice Cream Co.	Community Event	\$ 765.75
8	Recreation and Culture	Community Event Permit	\$ 33.67
9	Cintas Canada Ltd.	Fleece Vest	\$ 61.06
10	Apple Upper Canada Mall	Ear Buds	\$ 334.79
11	Alliance Press Inc.	Ward 4 Holiday Cards	\$ 554.83
12	Canada Post Corporation	Neighbourhood mail	\$ 528.64
TOTAL			\$ 6,150.31
2023 Annual Budget			\$ 6,862.00
% spent			89.63%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR BOB KWAPIS - Council Expenses:				AMOUNT
1	Newmarket Chamber of Commerce	Event ticket	\$	66.14
2	Lake Simcoe Conservation Foundation	Community Event Donation	\$	100.00
3	Newmarket Chamber of Commerce	Community Event	\$	96.67
4	York Region Food Network	Community Event	\$	200.00
5	Safety Reflective Vests	Community Event	\$	205.35
6	Pedaling Possibilities	Community Event	\$	22.63
7	Dollarama	Community Clean Up Supplies	\$	66.65
8	Newmarket Chamber of Commerce	Community Event	\$	151.37
9	Signma Promoations Inc.	Event Signs	\$	818.88
10	NewRoads Performing Arts Centre	Event ticket	\$	50.00
11	A Good Gift LLC	Community Event	\$	50.33
12	Designing Hope Spring Fashion Affair	Community Event	\$	91.86
13	ARC Document Solutions	Business Cards	\$	66.14
14	Town of Newmarket	Waste bins for residents	\$	143.19
15	Trinity United Church	Community Event	\$	27.96
16	108 Health Promotion	Community Event	\$	81.52
17	Cardinal Press Espresso Bar	Resident Meeting	\$	15.01
18	Mister Soft Treats Ice Cream Co.	Community Event	\$	613.11
19	Metropolis 183	Community Meeting Gift Card	\$	100.00
20	Newmarket Chamber of Commerce	Community Event	\$	30.53
21	Recreation and Culture	Community Event Permit	\$	33.67
22	AMO Annual Conference	Registration	\$	834.43
23	AMO Annual Conference	Meals	\$	23.34
24	AMO Annual Conference	Accomodation	\$	632.02
25	AMO Annual Conference	Transportation	\$	289.79
26	The Samosa Master Inc.	Community Event	\$	30.00
27	NewRoads Performing Arts Centre	Community Event	\$	25.44
28	NewRoads Performing Arts Centre	Community Event	\$	50.88

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

	29	Community & Home Assistance to Seniors	Chats Ad	\$ 205.00
	30	Cintas Canada Ltd.	Fleece Vest	\$ 61.06
	31	Alliance Press Inc.	Ward 5 Holiday Cards	\$ 582.89
	32	Canada Post Corporation	Neighbourhood mail	\$ 626.08
			TOTAL	\$ 6,391.94
			2023 Annual Budget	\$ 6,862.00
			% spent	93.15%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Expenses for OSUM (Ontario Small Urban Caucus) representation - Councillor Bob Kwapis:			
1	OSUM meeting	Transportation	\$ 109.68
2	OSUM meeting	Transportation	\$ 202.08
3	OSUM meeting	Accommodation	\$ 131.27
4	OSUM meeting	Transportation	\$ 110.77
5	2023 OSUM Golf Tournament	Registration	\$ 112.57
6	OSUM Annual Conference	Registration	\$ 559.68
7	OSUM meeting	Transportation	\$ 197.18
8	OSUM meeting	Meals	\$ 146.83
9	OSUM meeting	Accommodation	\$ 472.75
10	OSUM meeting	Meals	\$ 49.08
11	OSUM meeting	Transportation	\$ 107.53
12	OSUM meeting	Accommodation	\$ 315.46
13	OSUM meeting	Accommodation deposit	\$ 317.42
14	OSUM meeting	Transportation	\$ 104.89
15	OSUM meeting	Transportation	\$ 111.08
		TOTAL	\$ 3,048.27
		2023 Annual Authorized Spending Limit	\$ 4,000.00
		% spent	76.21%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR KELLY BROOME - Council Expenses:				AMOUNT
1	Animoto Inc	Annual Subscription		\$ 312.00
2	Lake Simcoe Conservation Foundation	Community Event Donation		\$ 100.00
3	Newmarket Chamber of Commerce	Community Event		\$ 96.67
4	Newmarket Chamber of Commerce	Community Event		\$ 151.37
5	Pedaling Possibilities	Community Event		\$ 22.63
6	NewRoads Performing Arts Centre	Event ticket		\$ 50.00
7	Squarespace Ireland Ltd	Website Renewal		\$ 264.36
8	AccessiBe Inc.	Accessible Web Site Fee		\$ 667.34
9	FacePainting4U	Community Event		\$ 350.00
10	Saffron Media	Community Event		\$ 89.04
11	Saffron Media	Community Meeting Postcard		\$ 2,190.67
12	Recreation and Culture	Community Event Permit		\$ 33.67
13	Mister Soft Treats Ice Cream Co.	Community Event		\$ 356.16
14	A Million Mouthfuls	Community Event		\$ 1,628.16
15	MarKing Equipment & Engraving Limited	Name Tag		\$ 32.97
16	Cintas Canada Ltd.	Fleece Vest		\$ 61.06
		TOTAL		\$ 6,406.10
		2023 Annual Budget		\$ 6,862.00
		% spent		93.36%

**2023 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR CHRISTINA BISANZ - Council Expenses:				AMOUNT
1	Newmarket Chamber of Commerce	Event ticket		\$ 66.14
2	AMO Annual Conference	Registration		\$ 834.43
3	Lake Simcoe Conservation Foundation	Community Event Donation		\$ 100.00
4	Newmarket Chamber of Commerce	Community Event		\$ 96.67
5	FCM Annual Conference	Registration		\$ 1,002.34
6	FCM Annual Conference	Accommodation		\$ 1,064.65
7	FacePainting4U	Community Event		\$ 175.00
8	108 Health Promotion	Community Event		\$ 81.52
9	York Regional Police	Community Event		\$ 500.00
10	Mister Soft Treats Ice Cream Co.	Community Event		\$ 568.59
11	AMO Annual Conference	Accommodation		\$ 762.36
12	Recreation and Culture	Community Event Permit		\$ 33.67
13	Marking Equipment & Engraving Limited	Name Tag		\$ 17.76
14	NewRoads Performing Arts Centre	Community Event		\$ 25.44
15	Cintas Canada Ltd.	Fleece Vest		\$ 61.06
16	Alliance Press Inc.	Ward 7 Holiday Cards		\$ 780.50
17	Canada Post Corporation	Neighbourhood mail		\$ 744.76
		TOTAL		\$ 6,914.89
		2023 Annual Budget		\$ 6,862.00
		% spent		100.77%