

Proposed Schedule for the 2020 Budget



ACTIVITY	DATE	MEETING	STATUS
Recommendations for 2019 budget process - schedule, targets. community engagement	April 29	Committee of the Whole	
Community Engagement Phase 1	July to October	-	
Fees & Charges for early approval – licensing, recreation	June 17	Committee of the Whole	
Approval of early Fees & Charges	June 24	Council	
Presentation of the Preliminary Draft budgets	October 15	Committee of the Whole	

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ACTIVITY	DATE	MEETING	STATUS
Community Engagement Phase 2	October to November	-	
Consideration of the Capital and Rate-supported Budgets	October 28	Special Committee of the Whole	
Consideration of the Tax-supported Operating Budget	November 11	Special Committee of the Whole	
Presentation of the Draft Budgets and remaining Fees & Charges for approval	November 25	Committee of the Whole	
Approval of the Budgets and remaining Fees & Charges	December 2	Council	

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