

**Appendix B - Decision Packages for Growth**

Form #	STATUS	FTE	Initiative Name	Area Responsible	Category	Evaluation Total Score	Operating Cost	Revenue / Recovery / Offset	Net Impact on Tax	Net Impact on Rates
<a href="#">LIB 4</a>	Recommended	casual	Library virtual services planned growth	Library	Growth	<b>28</b>	18,000		18,000	
<a href="#">CYFS 1</a>	Recommended	4	Final Year of Hiring 4 Firefighters - Stn 4-5	CYFS	Growth	<b>25</b>	353,083	-146,106	206,977	
<b>TOTAL</b>		<b>4.0</b>					<b>371,083</b>	<b>-146,106</b>	<b>224,977</b>	<b>0</b>