



February 7, 2014

**DEVELOPMENT AND INFRASTRUCTURE SERVICES INFORMATION REPORT
 COMMISSIONER (2014-12)**

TO: Members of Old Town Hall Budget Task Force
 SUBJECT: Old Town Hall Project Update
 ORIGIN: Commissioner Development and Infrastructure Services

COMMENTS

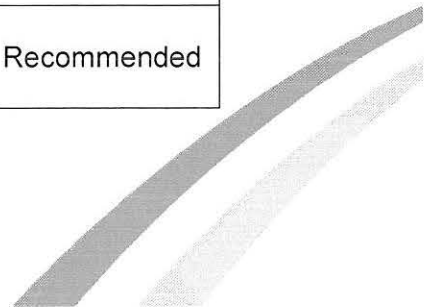
In response to the additional costs to the Old Town Hall project for the replacement of the foundation, the CAO and Commissioner provided Council with Joint Report 2013-38 and identified the following sources for funding:

1. Existing Contingency Funds in the amount of \$250,000 (minimum)*
2. Reductions in the Project Budget totaling \$325,000 (maximum)
3. Contributions from public art contributions from new development and other sources totaling \$325,000 (maximum)
4. Additional contribution from the Asset Replacement Fund of \$500,000

Note *: The contingency sum will be utilized to the maximum amount available which will be determined as the project proceeds.

The Contingency Funds have been reduced to the amount of \$250,000 and the following will or have been taken out of the project to achieve the project reductions:

PCO #	CO#	Description	PROPOSED/ACCEPTED CREDIT	Black and Moffatt Comments
10	11	Partition wall from Nanawall to Modernfold Accoustic-Seal	\$44,560.20	Recommended
11	12	Backstage Wall System from Panelock to Modernfold	\$49,134.62	Recommended
12	7	Flag Pole from Stainless Steel to Aluminum (incl. changing copper roof to aluminum)	\$16,350.00	Recommended
15	10	Delete 5 Chandeliers CB, CC incl Lighting Controls (Auditorium) & Winch	\$40,278.00	Recommended



PCO #	CO#	Description	PROPOSED/ACCEPTED CREDIT	Black and Moffatt Comments
16	8	Delete New Windows (all except 5)	\$87,804.60	Recommended
		Stamped Concrete in lieu of Unit Pavers	\$16,100.00	Recommended, if acceptable by Geotechnical Engineer
	9	Tile Grout Substitution	\$10,000.00	Recommended
		tile - 5' high at wall in W/C	\$4,000.00	Recommended
Total Potential Savings to date			\$268,227.42	
Savings Target			\$325,000.00	

One of the proposed project reductions was to delete the canopy connecting the drop off lane with the southerly entrance to the building. This feature has been considered significant to the operation of the building in terms of an outdoor performance area, public amenities and improved building maintenance.

The Town has been successful in acquiring a donation from Mr. Reinger of \$50,000 for this feature. In order to include the canopy in the building we must advise the contractor prior to the next Budget Task Force Meeting and we are therefore providing that direction. These funds will be attributed to the \$325,000 savings target and Staff will continue to finalize additional cost savings to the project to meet this savings target.

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES


This project aligns with the following three areas from the Community Strategic Plan.

Well-Equipped & Managed

- ✓ Fiscal responsibility
- ✓ Efficient management of capital assets and municipal services to meet existing and future operational demands

CONTACT

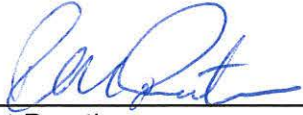
For more information on this report contact Robert Prentice, Commissioner, Development & Infrastructure Services, ext. 2201 or rprentice@newmarket.ca.



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